

Adopted Budget for
Date Adopted by Board:

Academy ISD
8/29/2018

Revenue:

5700 Local and Intermediate Sources	\$4,602,066
5800 State Program Revenues	\$8,009,993
Total Revenues	\$12,612,059

Expenditures:

11 Instruction	\$6,591,515
12 Instructional Resources, Media Services	\$316,877
13 Curriculum Development & Staff Development	\$181,234
21 Instructional Leadership	\$0
23 School Leadership	\$695,181
31 Guidance & Counseling, Evaluation	\$268,970
32 Social Work Services	\$0
33 Health Services	\$133,675
34 Student Transportation	\$379,942
35 Food Services	\$627,064
36 Co-curricular/ Extra-curricular Activities	\$593,841
41 General Administration	\$543,123
51 Plant Maintenance & Operations	\$1,375,920
52 Security and Monitoring	\$88,100
53 Data Processing	\$0
61 Community Service	\$0
71 Debt Service	\$174,777
81 Facilities Acquisition and Construction	\$120,000
91 Contracted Instructional Services Between Public schools	\$0
92 Incremental Cost Associated with Chapter 41 School Districts	\$0
93 Payments to Fiscal Agents for Shared Service Arrangements	\$330,402
94 Payments to Other Schools	\$0
95 Payments to Juvenile Justice AEP	\$0
96 Payments to Charter Schools	\$0
97 Payments to TIF	\$0
99 Inter-government charges not Defined in Other codes	\$0
Total Adopted Expenditure Budget	\$12,420,620
Difference in Revenue/Expenditures	\$109,057